

2020

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	293,677,007.29	233,437,033.46	25.81%
	168,169.63	300,941.22	-44.12%
	-1,334,463.26	-2,469,146.45	45.95%
	-51,636,767.89	-22,355,566.37	-130.98%
/	0.0007	0.0013	-46.15%
/	0.0007	0.0013	-46.15%
	0.02%	0.03%	-0.01%
	2,371,948,682.88	2,489,173,068.27	-4.71%
	1,038,422,917.10	1,022,581,985.94	1.55%

	729,073.74	
	887,744.32	
	-105.26	
	109,345.27	
	4,734.64	
	1,502,632.89	--

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		19,776			0
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		17.62%	42,256,940	32,733,855	
		5.86%	14,045,236	0	6,479,700
		5.72%	13,726,566	10,569,649	750,000
1		5.00%	12,000,000	0	
		4.08%	9,788,693	0	4,360,000
		2.94%	7,053,445	0	
		1.13%	2,713,276	0	
		1.03%	2,463,643	0	
		0.91%	2,190,239	0	
		0.90%	2,150,865	0	1,374,877
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			14,045,236		14,045,236
1			12,000,000		12,000,000
			9,788,693		9,788,693
			9,523,085		9,523,085

		7,053,445		7,053,445
		3,156,917		3,156,917
		2,713,276		2,713,276
		2,463,643		2,463,643
		2,190,239		2,190,239
		2,150,865		2,150,865
	1.			
	2.	2011	11	16
	3.			
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	35,148,955	2,415,100	0	32,733,855	32,733,855	25%
	11,590,876	1,021,227	0	10,569,649	10,569,649	
	530,995	0	0	530,995	530,995	
	0	0	77,485	77,485	77,485	

	66,184	0	0	66,184	51,805 14,379	25%
	14,379	0	0	14,379	14,379	
	14,379	0	0	14,379	14,379	
	8,627	0	0	8,627	8,627	
	7,908	0	0	7,908	7,908	
	7,191	0	0	7,191	7,191	
	329,746	84,066	0	245,680	-	-
	47,719,240	3,520,393	77,485	44,276,332	--	--

1		305,502,626.46	453,694,761.35	32.66%
2		3,705,000.00	5,584,116.77	33.65%
3		26,058,676.69	13,407,801.11	94.35%
4		6,811,370.93	34,694,804.74	80.37%
5		2,237,772.11		141.83%

3		-57,498,159.38	-17,665,649.71	225.48%
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29,367.70

25.81%

序号	研发项目	研究成果分配方案	报告期内达到的目标或者状态
1	某型号飞机综合自动测试系统研制	自主开发	某型号飞机综合自动测试系统产品完成搭建及交付,达
2	某用户直升机通用自动测试平台	自主开发	完成阶段搭建,产品计划开始交付,达到预期目标。
3	某设备	自主开发	完成技术方案评审,项目按计划执行,达到预期目标。
4	某设备	自主开发	按计划完成2套平台交付,达到预期目标,后续按计划进行。
5	某招投标项目	自主开发	成功中标上海飞机制造有限公司机载电子产品自动测试平台招投标项目,标志公司在民用航空自动测试系统研制领域新的里程碑。
6	某设备	自主开发	某型号飞行参数记录系统及地面设备完成搭建、批产及交付,达到预期目标,后续按计划进行。
7	某设备研制	自主开发	完成某系列通用新型直升机配套的综合数据采集系统、完好性与使用监测系统等产品研制交付,达到预期目标,后续按计划进行。
8	某研制	自主开发	自主研发某型号发动机健康监测系统项目以第一名成绩成功中标,后续按计划进行。

	2020 1-3	2019 1-3
	55,503,875.64	32,109,681.50
	24.37%	17.47%

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	2020 1-3	2019 1-3
	126,074,803.14	76,550,127.98
	42.93%	32.79%

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	2020 3 31	2019 12 31
	305,502,626.46	453,694,761.35
	3,705,000.00	5,584,116.77
	493,907,661.06	512,037,468.23
	7,859,812.99	8,520,000.00
	37,360,264.13	30,874,198.89

	44,916,644.22	42,281,120.66
	113,072,429.61	109,486,423.12
	300,000.00	300,000.00
	6,819,075.54	6,939,855.14
	322,675,535.91	317,348,905.20
	10,897,044.41	10,071,732.66
	152,141,017.12	155,243,754.99
	51,678,696.57	48,081,158.18
	305,902,044.41	297,524,257.78
	3,654,940.18	3,937,829.86
	28,195,210.95	26,192,666.84
	9,378,201.81	11,165,777.57
	1,049,630,840.73	1,028,573,482.00
	2,371,948,682.88	2,489,173,068.27
	316,252,606.31	372,645,265.32
	38,841,399.21	41,240,165.61
	236,685,465.25	272,729,212.66
	81,019,299.16	90,532,684.52

	55,446,879.67	47,336,451.35
	6,811,370.93	34,694,804.74
	46,902,203.37	55,361,967.22
	25,999,502.85	26,240,641.99
	10,104,512.53	10,258,331.74
	818,063,239.28	951,039,525.15
	319,944,371.90	321,534,880.99
	182,123,811.64	179,895,294.97
	997,661.58	998,517.58
	10,948,364.37	11,399,235.31
	514,014,209.49	513,827,928.85
	1,332,077,448.77	1,464,867,454.00
	239,867,904.00	239,951,970.00
	221,156,163.45	214,242,249.32
	4,650,647.54	5,906,425.45
	2,237,772.11	-5,349,363.38

	48,596,107.73	48,596,107.73
	531,215,617.35	531,047,447.72
	1,038,422,917.10	1,022,581,985.94
	1,448,317.01	1,723,628.33
	1,039,871,234.11	1,024,305,614.27
	2,371,948,682.88	2,489,173,068.27

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	2020 3 31	2019 12 31
	257,767,814.23	385,108,660.36
	3,420,000.00	5,295,771.76

	433,840,434.77	433,952,934.77
	136,461,963.09	138,528,373.85
	9,443,622.93	8,681,001.77
	67,254,659.58	68,710,294.45
	51,678,696.57	48,081,158.18
	19,190,156.72	17,620,023.90
	717,869,533.66	715,573,786.92
	1,726,478,882.95	1,797,539,146.67
	225,624,955.64	272,660,243.70
	38,841,399.21	41,240,165.61
	131,350,385.54	139,643,647.09
	23,801,223.77	15,752,319.23
	14,893,092.59	18,570,533.91
	752,070.23	26,611,702.87
	250,705,117.89	238,015,142.13
	15,631,000.00	15,631,000.00
	10,104,512.53	10,258,331.74
	711,703,757.40	778,383,086.28

	180,116,808.97	180,284,761.84
	119,366,881.86	117,043,488.44
	4,560,748.06	4,595,125.57
	304,044,438.89	301,923,375.85
	1,015,748,196.29	1,080,306,462.13
	239,867,904.00	239,951,970.00
	265,777,634.94	265,946,986.25
	4,650,647.54	5,906,425.45
	34,508,697.66	34,508,697.66
	175,227,097.60	182,731,456.08
	710,730,686.66	717,232,684.54
	1,726,478,882.95	1,797,539,146.67

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	293,677,007.29	233,437,033.46
	293,677,007.29	233,437,033.46

	-343,495.61	-1,398,281.65
	219,502.80	19,136.69
	105.26	
	-124,098.07	-1,379,144.96
	184,205.97	-1,180,622.84
	-308,304.04	-198,522.12
1.	-308,304.04	-198,522.12
2.		
1.	168,169.63	300,941.22
2.	-476,473.67	-499,463.34

5.		
6.		

-	-613,800.87	
-	-760,718.30	-336,550.78
-		
	-8,937,481.22	-13,812,081.81
	107,718.53	
	-8,829,762.69	-13,812,081.81
	-1,325,404.21	-2,071,812.27
	-7,504,358.48	-11,740,269.54
	-7,504,358.48	

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	-7,504,358.48	-11,740,269.54
	-0.0313	-0.0489
	-0.0313	-0.0489

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	293,233,101.53	434,788,593.36
	2,038,889.28	2,446,606.83
	3,328,816.47	5,356,690.32
	298,600,807.28	442,591,890.51
	237,851,388.42	360,403,167.63

		33,037,796.10
	113,630,098.64	105,450,699.45
	163,848,003.43	113,228,265.01
	4,560,112.33	10,046,806.30
	2,720,142.26	-158,722.15
	171,128,258.02	123,116,349.16
	-57,498,159.38	-17,665,649.71

		52,500,000.00
	3,258,827.45	560,364.08
	3,258,827.45	560,364.08
	-3,258,827.45	51,939,635.92
	88,677,748.64	59,504,138.12
	88,677,748.64	59,504,138.12
	135,791,336.70	105,199,144.64
	4,070,320.29	8,282,361.02
	2,720,142.26	-158,722.15
	142,581,799.25	113,322,783.51
	-53,904,050.61	-53,818,645.39
	297,152.57	
	-128,440,131.93	-113,869,841.09
	220,444,150.91	128,398,987.68
	92,004,018.98	14,529,146.59

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